

Sports Funding Action Plan 2016-17						
<b>Rationale</b>	Continued government funding allocated to primary schools to improve the quality and breadth of PE and sport provision. 2016–17 Allocation - £8136 <i>“Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.” DfE</i>					
<b>Main Aims</b>	<ol style="list-style-type: none"> <li>1. To improve the children’s ability in gymnastics</li> <li>2. To improve team sports participation</li> <li>3. To maintain the number of Level 2 competitions entered</li> <li>4. To continue to develop inter-house sports events</li> <li>5. To continue to develop staff through CPD sessions</li> <li>6. Develop physical education for pre-KS1 children</li> </ol>					
Key Actions	Information	Lead	Resource	Timescale	Success Criteria	Impact
Identify sports, coaches and classes for sessions.		JH	Local networking £100 cover per session.	Ongoing throughout the year	<ul style="list-style-type: none"> <li>▪ Sessions booked</li> <li>▪ Teachers skills increased</li> <li>▪ Provision for children improved</li> </ul>	Provision for children improved. A wide variety of sports covered.
Employ specialist gymnastics coach to work alongside class teachers to increase subject knowledge	Use Janine Peart – gymnastics specialist coach	JH	£570	Autumn 2017	<ul style="list-style-type: none"> <li>▪ Staff skills and confidence increased</li> <li>▪ High quality sports provision in place</li> <li>▪ Children to take part in KS2 gymnastics competitions</li> </ul>	KS1 took part in a gymnastics competition. Years 3/4 took place in competition. Year 5/6 competition postponed
Develop Staff	Use Ross Kitteridge to upskill HLTA & TAs	JH	£800	All year	<ul style="list-style-type: none"> <li>▪ Monitoring</li> <li>▪ Questionnaire</li> </ul>	HLTA and TAs will be more confident in supporting PE provision.
Maintain and upgrade existing gymnastics equipment.	Maintenance of new frame and ropes	JH	£1000		<ul style="list-style-type: none"> <li>▪ Standard of equipment</li> </ul>	Safe equipment being used by the children.

Continue high participation in Level 2 sporting events as part of local sports partnership and outside of the partnership.	KS2 Gymnastics KS2 sportshall athletics 5/6 basketball High 5s Netball ¾ Kwik cricket World wide games Sports Day Football competitions Netball competitions ¾ football festival 5/6 football festival Girls football festival St Joseph's football tournament	JH	Cover for accompanying staff £100 per session  ½ coach  travel	Ongoing	<ul style="list-style-type: none"> <li>Level 2 sporting events attended</li> </ul>	Children competing in a wide range of sports outside of school. Developing team skills and communication as well as fitness.
To offer a range of extra-curricular activities that promote physical activity and are accessible to all	Ross Kitteridge to provide subsidised lunchtime clubs for 3 lunchtimes per week (including one targeting girls)  Night Owls to use gymnastics frame, ropes etc	JH	Approx. £1000  None	Ongoing	<ul style="list-style-type: none"> <li>Number of children participating &gt; 50%</li> <li>Mix of boys and girls and any target groups</li> </ul>	Children including girls participating in football club. Children more active to increase fitness levels and to lead a healthier lifestyle.
Continue to develop pupil leadership of sport in school	Use recently created houses  Introduce more inter-house sport competitions [sports leaders to run]  To use 'bag for life' kits in the Summer term to promote exercise. Run by sports leaders	JH	£200 to produce resources to support playtime games and level 1 competitions  £500 training and initial drive	Summer 17  Summer 17  Summer 17	<ul style="list-style-type: none"> <li>Playleaders active and more chn involved in active play</li> <li>Inter house competitions</li> </ul>	Children taking a lead in sporting activities to improve leadership skills. Increased health and fitness levels.
Staff development through courses	Look for courses run by BSP or HCC	JH	£1000	Ongoing	<ul style="list-style-type: none"> <li>Quality of provision through monitoring</li> <li>Questionnaires</li> </ul>	Staff more skilled and confident in delivering PE provision.

Training and purchase of equipment to further develop gross motor skills in 2-year old and EYFS children	Tracks for new bikes. Soft play equipment – storage. Set up time (staff meetings and INSET) Training via HCC and BSP	JH	£1000	Ongoing	<ul style="list-style-type: none"> <li>▪ EYFS profile</li> </ul>	Early Years children are able to access outdoor equipment to enable them to develop holistically. Soft play for 2 year olds is used weekly and for toddler group.
Before school sports club	Initially 2 mornings per week – looking to expand to 5. School to cover any costs not met by number of children attending	JH	Approx. £300	Spring 17 set up	<ul style="list-style-type: none"> <li>▪ Fitness levels</li> <li>▪ Skill Levels</li> <li>▪ Numbers</li> </ul>	Opportunity for children to become fitter and learn new skills.
PSD football and netball leagues	Look into costings and viability. Meeting with Ross Kitteridge. Liaising with other schools.	JH	Approx. £400 (£300 per league + set up)	Spring 17 viability.	<ul style="list-style-type: none"> <li>▪ Attendance</li> </ul>	Improve upon skills and fitness as well as being able to play sport in a competitive environment
<p><b>Other costs:</b> BSP membership £650 N.B. Some of these costs are estimates and will vary dependent on circumstance. eg number of competitions etc</p>						